

<p>Group had met. Planting in Parkway had been a success. Came up with some new ideas for planting. Going to review progress at Scout Hut, try to engage scouting groups more in using / maintaining the garden. Plans for Seed Swap in early March, with speaker. Aim to engage other community groups e.g. Rockspring Community Garden, Scouts, Guides etc.</p> <p>Trees planted two years ago now cropping – intention to use signage to encourage people to pick.</p> <p>Energy Education work as above. CD has engaged with Neen Sollars Hydro (in which we have shares). Attended meeting and offered some engineering advice which has helped, and turbine is now working. CD will continue to keep in touch with this.</p> <p>GSX Next meeting on 8th January. CD would like to attend. Clashes with next Board meeting so proposed to change date (see below under DONM)</p> <p>Car Club Nothing to report.</p> <p>Food and Farming Great Food Debate talk by Dr Ralph Early happened on 18th October. Very well attended. Interesting talk and good Q&A. Would be good to follow this up. Hope to have Dr Early back to speak again. Food ethics may be a good way to engage young people</p>	
<p>9. Financial Matters JD had circulated a budget for 2019-20 (appended). Board thanked JD for this and agreed in principle.</p>	
<p>10. Round-up of local, national and global developments</p> <p>Community Plan Sustainable Transport Group are feeding in to this. CD in contact with Erica at the Town Council regarding the Community Plan. CD to look at areas L21 could contribute to and report back to next meeting. Add as a standing agenda item.</p> <p>‘Extinction Rebellion’ rally happened in London – young woman from Sweden spoke about being ‘on strike’ from school until governments take climate change seriously.</p> <p>Peace Train. KH reported that this went very well. Good send-off from Chester and support along the way. Letters were all delivered to London. Board congratulated KH on organisation of this.</p> <p>International conference upcoming. Interesting to see if Agenda 21 is to be revived. Reflect on this at next meeting.</p>	CD
<p>11. AOB</p> <p>Website To be added as a regular agenda item. Board reviewed the website – ongoing updates being done.</p> <p>Mutual support of groups Two sub-groups have spoken about how groups could support each other. Board felt this could be facilitated through Green Drinks, perhaps on a quarterly basis.</p>	

12. Date of Next Meeting

TBC: proposed – 16th/17th/22nd January (MB to do Doodle Poll)

LUDLOW 21 DRAFT BUDGET 2019-20	Actuals 2017-18		Balance	Actuals 2018		Balance	Budget 2019-20		Notes
	Income	Expenditure		Income	Expenditure		Income	Expenditure	
GREEN FESTIVAL 2017				GF 2018		GF 2019			
Grants & Sponsors	1350.00			900.00			1000.00		
Stall fees	1539.00			1351.00			1300.00		
Ticket sales									
Publicity		327.60			507.60			500.00	
Events, workshops & music		396.40			191.30			300.00	
Admin & Equipment		15.00			236.97			250.00	
Coordinator fees									
Insurance		650.00			677.00			680.00	
TOTAL	2889.00	1389.00	1500.00	2251.00	1612.87	638.13	2300.00	1730.00	570.00
OTHER ACTIVITIES									
F & F donation		360.00						360.00	
Green Drinks promo								50.00	
Fairtrade advert + leaflet		58.50							
Promotions Vision 21/L21 Family		50.00						400.00	Includes £50 per sub-group
Sponsorship Xmas lights									
Swifts: sales, leaflet	50.00								
TOTAL	410.00	108.50	301.50				360.00	450.00	-90.00
L21 MANAGEMENT									
Accountant fee		300.00						250.00	
Admin									
AGM costs									
Leominster Community	16.46							15.00	
Dividends									
Donations	750.36								Refund for Local to Ludlow bags
Insurance									
Phone coop	111.13							200.00	Phone Coop dividend defunct
Promotion advert + leaflet									
Savings acct interest									
Membership Subs	516.00							600.00	
Tax									
Trademark									
Website		48.00						30.00	
	1393.95	348.00	1045.95				615.00	480.00	135.00
L21 Totals	4692.95	1845.50	2847.45				3275.00	2660.00	615.00

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